

10 June 2025

Email: [REDACTED]

Dear [REDACTED]

Local Government Official Information Request

Thank you for your request for information from Council. All requests to the Council for information are required to be considered in accordance with the Local Government Official Information and Meetings Act 1987 (LGOIMA). More information about how the Council handles LGOIMA requests can be found in the Council's LGOIMA Request Policy which is available on the Council's website.

Your request for information was received on 12 May 2025 and requested information about funding and users of the Marton Pool. Your questions and our response can be found below:

1. I would like to know many people used the Marton Swimming Pool daily over the previous two summer seasons up until the date of it's closure, broken down into individuals, swimming groups or schools.

Response:

Please find attached the numbers and breakdown of users for both the 2022/23, and 2023/24 seasons, with the swim centre being closed for the 2024/25 season.

2. What income was derived from these users?

Response:

Council does not hold a record of income derived from the users. This income is retained by the Contractor, to reduce their costs of operating both the Taihape and Marton Swim Centres as the contractor is responsible for operating costs such as chemicals, energy, and water charges along with maintenance costs.

3. What funding does (or did) Council provide to keep the Marton Swimming Pool open over and above any membership or tickets paid by the users over this period?

Response:

Council's contribution to costs for swim centres include contractor costs, building and plant renewals, depreciation, insurance, rates, and overheads.

- For 2022/23, the cost was \$1.350M and for 2023/24, it was \$1.313M, including operating expenses, depreciation, finance costs and internal overheads.
- Building and plant renewals (or capital expenditure) in the 2022/23 or 2023/24 Financial Years totalled \$34,470 and \$75,314, respectively.

Please note these costs also include the costs for the Taihape Swim Centre, along with an operational grant to Hunterville. In 2022/23 Council paid energy and water costs etc, while an earlier contract was in place.

We are unable to provide costs for Marton separately, without manually having to go through every transaction. Due to the time required to go through the transactions manually, there would be a charge to provide this level of detail that would be calculated in accordance with Council's Fees and Charges. If you would like an estimate of the cost to release this information, please contact Alicia Hansen 06 327 0099.

Making this place home.

4. Where are these users from, ie geographical location?

Response:

The Contractors do not ask users where they are from, so we are unable to provide an answer to your question on geographical location.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Please note that it is our policy to proactively release our responses to official information requests, where appropriate. Our response to your request will be published shortly at <https://www.rangitikei.govt.nz/council/about/contact-us/official-information> with your personal information removed.

If you wish to discuss this decision with us, please feel free to contact Alicia Hansen 06 327 0099.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'Katrina Gray', with a stylized flourish at the end.

Katrina Gray
Group Manager Strategy, Community & Democracy



ATTENDANCE

MARTON	Oct-22 / Oct 23	Nov-22 / Nov-23	Dec-22 / Dec-23	Jan-23 / Jan-24	Feb-23 / Feb-24	Mar-23 / Mar-24	Apr-23 / Apr-24	22/23 vs 23/24
Casual Adult	167 / 151	139 / 197	209 / 244	270 / 367	179 / 179	129 / 120	91 / 65	1184 / 1323
Casual Adult & Preschool	175 / 185	161 / 137	143 / 218	257 / 281	164 / 158	136 / 155	118 / 93	1154 / 1227
Casual Child	680 / 593	292 / 308	524 / 612	814 / 909	351 / 319	329 / 305	411 / 300	3401 / 3346
Casual Family Pass	45 / 8	40 / 8	15 / 10	65 / 8	25 / 3	1 / 2	1 / 0	192 / 39
Casual Green prescription	0 / 3	2 / 10	9 / 5	11 / 2	8 / 8	9 / 1	5 / 1	44 / 30
Casual Pre School	44 / 44	26 / 50	36 / 61	38 / 51	29 / 48	31 / 22	33 / 37	237 / 313
Casual Senior	28 / 45	33 / 30	40 / 66	78 / 182	67 / 149	69 / 91	49 / 63	364 / 626
Council Staff Free Entry	20 / 21	15 / 33	6 / 20	16 / 20	35 / 20	28 / 22	3 / 12	123 / 148
Disability	8 / 6	2 / 7	5 / 7	1 / 6	2 / 7	8 / 5	6 / 0	32 / 38
School / Group Entry	369 / 254	1909 / 1335	398 / 966	0 / 0	1834 / 1494	541 / 917	171 / 398	5222 / 5361
Spectator	177 / 141	79 / 83	109 / 126	159 / 153	199 / 64	371 / 55	233 / 93	1327 / 715
Swim Club Entry	36 / 15	44 / 75	66 / -	0 / 0	74 / 0	72 / 0	27 / 0	319 / 90
Wave Rave	208 / -	39 / 72	27 / 65	163 / -	0 / 38	0	0 / 10	437 / 185
Swim School Lessons	518 / 64	1028 / 247	506 / 107	738 / 43	159 / 367	590 / 373	197 / 184	3736 / 1385
AQUA AEROBICS - Casual	0 / -	2 / -	104 / -	138 / -	145 / -	212 / -	112 / -	713 / 0
AQUA AEROBICS - Senior	0 / -	26 / -	51 / -	0 / -	0 / -	0 / -	0 / -	77 / 0
Concession Visit Aqua Aerobics	0 / -	5 / -	6 / -	2 / -	3 / -	5 / -	1 / -	22 / 0
Concession Visit Adult	75 / 22	41 / 18	20 / 6	18 / 11	40 / 6	18 / 4	8 / 3	220 / 70
Concession Visit Senior	86 / 24	78 / 22	51 / 13	34 / 15	24 / 25	7 / 11	4 / 10	284 / 120
Visit Count - Masters Group	16 / -	51 / 39	24 / 22	37 / 5	29 / 1	57 / 6	23 / 1	237 / 74
Pool Hire	0	28 / 91	547 / 194	0	44 / 0	519 / 106	391 / 0	1529 / 391
Shower	1 / -	1 / -	8 / -	5 / -	18 / -	10 / -	5 / -	48 / 46
TOTAL								20902 / 10965